

Theme 3 Prevention Health and Wellbeing

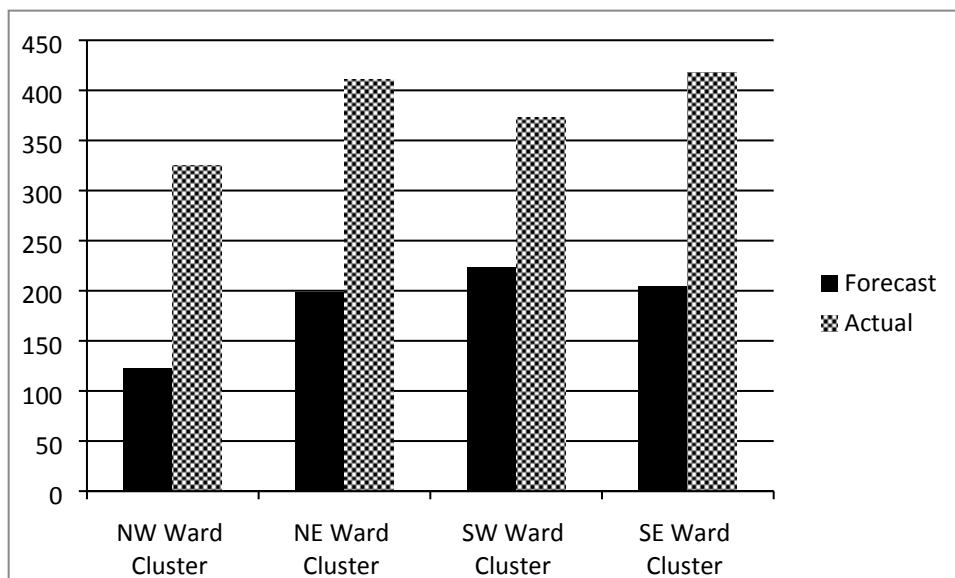
MSG Programme Period 7 (Apr-Jun 2017) Performance Report

Theme 3 – Prevention, Health & Wellbeing: This theme focuses on seeking key outcomes including:

- Increased number of vulnerable residents leading healthier lifestyles through improved diets, taking regular exercise and related activities, including lunch club attendees
- Improved emotional health and wellbeing of children and young people and families
- Reduced loneliness and social isolation
- Greater community cohesion
- Increased knowledge about where to go for advice and information
- Improved health and well-being through access to cultural activity that brings people together, allows for self-expression including projects around memory and cross generational activity

Geographical Breakdown

The table below shows the number of beneficiaries supported during the period April to June 2017 by Ward Cluster:



NW Ward Cluster	NE Ward Cluster	SW Ward Cluster	SE Ward Cluster
<ul style="list-style-type: none"> • Bethnal Green • Spitalfields & Banglatown • St Peter's • Weavers 	<ul style="list-style-type: none"> • Bow East • Bow West • Bromley North • Bromley South • Mile End 	<ul style="list-style-type: none"> • Shadwell • St Dunstons • St Katherine's & Wapping • Stepney Green • Whitechapel 	<ul style="list-style-type: none"> • Blackwall & Cubitt Town • Canary Wharf • Island Gardens • Lansbury • Limehouse • Poplar

Prevention, Health & Wellbeing Project Portfolio – Adult Services

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
14	14	0	0

There are 14 projects in this category; all of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

Lunch Club Project Portfolio – Adult Services

No. of live projects – Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
12	11	0	1

There are 12 projects in this category; 10 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

1 project classed as Red:

Children Education Group – Harkness Luncheon Club

Online Monitoring form hasn't been submitted for this quarter and activity has stopped due to non-payment of grant funding. Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That grant funding continue to be suspended until confirmation that Children Education Group have entered into the lease agreement.

Lifelong Learning & Sport Project Portfolio – CLC

No. of live projects Apr-Jun 2017	No. of projects classed as GREEN	No. of projects classed as AMBER	No. of projects classed as RED
9	7	0	2

There are 9 projects in this category; 7 of which are classed as 'Green' and are on course to meet the agreed expenditure targets, service outputs and outcomes as indicated in monitoring reports received.

2 projects classed as Red:

Bethnal Green Weightlifting Club

Decision from 9 May 2017 Grants Determination (Cabinet) Sub-Committee: That, as detailed in the 14th March 2017 Grants Determination (Cabinet) Sub-Committee, payment of grants be suspended as no confirmation of property arrangements has been received from the Bethnal Green Weightlifting Club by the 9th May 2017. Also, it be noted that the Bethnal Green Weightlifting Club failed to submit a performance monitoring return for Period 6 within deadline and as a consequence their performance be Red rated. The online report was submitted on 07/05/17 and a desktop assessment of the report was completed on 08/05/17. Period 7 monitoring return was not submitted.

Tower Hamlets Youth Sport Foundation - Active Families

THYSF CEO has reported that the service's survival has had some detrimental effects on their ability to deliver the MSG funded programmes. The management and administration of the programmes has become strained. THYSF feel they are in a position to receive the Monitoring Visits relating to the Hub Club and Stepping Stones Programmes, but the Active Families Monitoring Visit will still be difficult given that they have a continued freeze on recruitment that is affecting their ability to coordinate the monitoring of the project.

THYSF are proposing for an initial meeting with LBTH Senior Management before arranging the monitoring visits. Period 7 monitoring return has not been submitted.